

PROGRAM ANUAL AL ACHIZIȚIILOR PUBLICE - anul 2021

O.C.P.J. HUNEDOARA

Nr. înreg. ²⁹⁴⁰ Data 15/11/2021

Serviciul ECONOMIC

| Nr. Crt. | Obiectul contractului / Acordului-cadru | Cod CPV | Valoarea estimată contract / acord-cadru LEI | Valoare estimată 2021 (LEI/fără TVA) | Procedura aplicată | Anunț de intenție | | Data estimată pt. înfișarea procedurii | Data estimată pt. atribuirea contractului | Modalitatea de derulare a procedurii de atribuire | | Persoană responsabilă cu aplicarea procedurii de atribuire |
|--|---|------------|---|--------------------------------------|--------------------|-------------------|-------------|--|---|---|--|--|
| | | | | | | Da/Nu | | | | online / offline | | |
| I. CONTRACTE FURNIZARE PRODUSE | | | | | | | | | | | | |
| I. a. Finanțate din Venituri Proprii Activitate Curentă | | | | | | | | | | | | |
| | Nu este cazul | | | | | | | | | | | |
| I. b. Finanțate din Venituri Proprii-PNCCF | | | | | | | | | | | | |
| | Nu este cazul | | | | | | | | | | | |
| TOTAL CONTRACTE I | | | | | | | | | | | | |
| II. CONTRACTE PRESTĂRI SERVICII | | | | | | | | | | | | |
| II. a. Finanțate din Activitate Curentă | | | | | | | | | | | | |
| 1 | Servicii pază (Anexa 2 din Legea 98/2016) | 79713000-5 | 627,775.46 | 627,775.46 | Procedura proprie | Nu | martie 2021 | aprilie 2021-septembrie 2021 | | offline | | |
| II. b. Finanțate din Venituri Proprii-PNCCF | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| TOTAL CONTRACTE II | | | | | | | | | | | | |
| | | | 627,775.46 | 627,775.46 | | | | | | | | |
| III. CONTRACTE LUCRĂRI | | | | | | | | | | | | |
| III. a. Finanțate din Venituri Proprii Activitate Curentă | | | | | | | | | | | | |
| | Nu este cazul | | | | | | | | | | | |
| III. b. Finanțate din Venituri Proprii-PNCCF | | | | | | | | | | | | |
| | Nu este cazul | | | | | | | | | | | |
| TOTAL CONTRACTE III | | | | | | | | | | | | |
| | | | 627,775 | 627,775 | | | | | | | | |
| TOTAL CONTRACTE I + II + III | | | | | | | | | | | | |

Anexa 1 privind achizițiile directe, la PAAP 2021 conform Ordin nr. 281/22.06.2016

Finanțate din Venituri Proprii-Activitate curentă

| Bunuri și servicii +chelt. Capital+transferuri | 20+71 | | 2,884,596.00 | | | | | | | | | | |
|--|------------|------------------------------------|------------------|----------------|--------------------|-------------------------------|---------------------------------|-----------------------|-----------------|--|--|--|--|
| Bunuri și servicii + | 20 | | 2,403,596.00 | | | | | | | | | | |
| Bunuri și servicii | 20.01 | | 1,188,947.00 | | | | | | | | | | |
| Obiectul achiziției directe | Cod CPV | Valoare estimată ei, fără T.V.A | Valoare estimată | Lei, cu T.V.A. | Sursa de finanțare | Data estimată pentru inițiere | Data estimată pentru finalizare | Persoana responsabilă | | | | | |
| | | | | | | | | | 20,01,01 | | | | |
| Registre, registre contabile, clasoare, formulare, și alte articole imprimate din hartie su carton | 22810000-1 | | | | | | | | | | | | |
| chitanțiere | 22814000-9 | 336.13 | 400.00 | | VP-AC | 03.01.2021 | 31.12.2021 | | | | | | |
| mape-coperti de dosar | 22852100-8 | 2,100.84 | 2,500.00 | | VP-AC | 03.01.2021 | 31.12.2021 | | | | | | |
| drum cartrige si unit | 30000000-9 | 1,260.50 | 1,500.00 | | VP-AC | 03.01.2021 | 31.12.2021 | | | | | | |
| cartus de toner | 30125100-2 | 210.08 | 250.00 | | VP-AC | 03.01.2021 | 31.12.2021 | | | | | | |
| toner pt imprimante / faxuri | 30125110-5 | 50,420.17 | 60,000.00 | | VP-AC | 03.01.2021 | 31.12.2021 | | | | | | |
| toner pt fotocopiatoare | 30125120-8 | 840.34 | 1,000.00 | | VP-AC | 03.01.2021 | 31.12.2021 | | | | | | |
| cartuse de cerneala | 30192113-6 | 420.17 | 500.00 | | VP-AC | 03.01.2021 | 31.12.2021 | | | | | | |
| Carioca permanenta | 30192125-3 | 2,100.84 | 2,500.00 | | VP-AC | 03.01.2021 | 31.12.2021 | | | | | | |
| tusiera de rezerva | 30192154-5 | 840.34 | 1,000.00 | | VP-AC | 03.01.2021 | 31.12.2021 | | | | | | |
| etichete autocolante | 30192800-9 | 84.03 | 100.00 | | VP-AC | 03.01.2021 | 31.12.2021 | | | | | | |
| | | 210.08 | 250.00 | | VP-AC | 03.01.2021 | 31.12.2021 | | | | | | |

| | | | | | | | |
|--|------------|-------------------|-------------------|-------|------------|------------|--|
| articole de papetarie/rechizite/furnituri-pixuri, creioane, markere, bibliorafuri, | 30192700-8 | 16,806.72 | 20,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| hartie A4 și A3 pentru fotocopiatoare și xerografică | 30197642-8 | 10,840.34 | 12,900.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| etichete autocolante | 30192800-9 | 420.17 | 500.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| plicuri | 30199230-1 | 2,521.01 | 3,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| articole de papetarie/rechizite | 30199000-0 | 420.17 | 500.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| CD | 30234300-1 | 252.10 | 300.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| Stik memory | 30234600-4 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| mouse | 30237410-6 | 0.00 | 0.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| tastatura | 30237460-1 | 0.00 | 0.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| baterii | 31440000-2 | 1,680.67 | 2,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| role de hartie pentru maini | 33760000-5 | 4,201.68 | 5,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| hartie igienica | 33761000-2 | 3,361.34 | 4,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| steaguri de exterior | 35821000-5 | 420.17 | 500.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| Registre, registre contabile, clasoare, formulare, si alte articole imprimate din hartie su carton | 42512510-6 | | | | | | |
| TOTAL 20,01,01 | | 100,840.34 | 120,000.00 | | | | |
| | | | 20,01,02 | | | | |
| săpun | 33711900-6 | 420.17 | 500.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| saci menajeri | 19640000-4 | 2,100.84 | 2,500.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,01,02 | | 2,521.01 | 3,000.00 | | | | |
| | | | 20,01,03 | | | | |
| distributie de gaz si servicii conexe | 65200000-5 | 88,235.29 | 105,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| distributie energie electrică și servicii | 65300000-6 | 142,857.14 | 170,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,01,03 | | 231,092.44 | 275,000.00 | | | | |

| 20,01,04 | | | | | | |
|--|------------|------------------|------------------|--------------|-------------------|-------------------|
| servicii de colectare a gunoiului menajer | 90511200-4 | 13,865.55 | 16,500.00 | VP-AC | 03.01.2021 | 31.12.2021 |
| servicii de gestionare a canalelor | 90480000-5 | 13,865.55 | 16,500.00 | VP-AC | 03.01.2021 | 31.12.2021 |
| TOTAL 20,01,04 | | 27,731.09 | 33,000.00 | | | |
| 20,01,05 | | | | | | |
| benzina fara plumb | 09132100-4 | 595.95 | 709.18 | VP-AC | 03.01.2021 | 31.12.2021 |
| motorina | 09134200-9 | 2,509.20 | 2,985.95 | VP-AC | 03.01.2021 | 31.12.2021 |
| contracte subsecvente la acordul cadru cu nr. 1562/CN/08.02.2021 pentru perioada 01.03.2021-31.12.2021 | 09132100-4 | | | | | |
| TOTAL 20,01,05 | | 30,508.29 | 36,304.87 | VP-AC | 03.01.2021 | 31.12.2021 |
| | | 33,613.45 | 40,000.00 | | | |
| 20,01,06 | | | | | | |
| piese si accesorii pentru fotocopiatoare | 30125000-1 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 |
| Placa de retea | 30237140-2 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 |
| hard disc intern | 30233132-5 | 1,680.67 | 2,000.00 | VP-AC | 03.01.2021 | 31.12.2021 |
| componente de retea | 32422000-7 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 |
| piese si accesorii pt. vehicule | 34300000-0 | 1,260.50 | 1,500.00 | VP-AC | 03.01.2021 | 31.12.2021 |
| baterii GEB-acumulatori, pile galvanice | 31400000-0 | 420.17 | 500.00 | VP-AC | 03.01.2021 | 31.12.2021 |
| camere video de securitate | 35125300-2 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 |
| baterii acumulator etans | 31431000-6 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 |
| rufere de retea | 32413100-2 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 |
| TOTAL 20,01,06 | | 8,403.36 | 10,000.00 | | | |
| 20,01,08 | | | | | | |
| servicii postale(citatiei bcpi) | 64110000-0 | 67,394.96 | 80,200.00 | VP-AC | 03.01.2021 | 31.12.2021 |
| abonamente telefonie fixă si mobila | 64210000-1 | 9,411.76 | 11,200.00 | VP-AC | 03.01.2021 | 31.12.2021 |

| | | | | | | | |
|---|------------|-------------------|-------------------|-------|------------|------------|--|
| servicii de internet (acces mobil internet), servicii comunicatii | 72400000-4 | 23,529.41 | 28,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii postale de distribuire a corespondentei | 64112000-4 | 5,042.02 | 6,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii cablu TV | 92232000-6 | 504.20 | 600.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,01,08 | | 105,882.35 | 126,000.00 | | | | |
| 20,01,09 | | | | | | | |
| diverse servicii de dezvoltare de software si programe informatice | 72267000-4 | 27,731.09 | 33,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| Procesare plati electronice pt sistemul de plata on line a serviciilor oferite de ANCPFI (servicii de banci centrale) | 66111000-1 | 5,882.35 | 7,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de arhivare acte | 79995100-6 | 0.00 | 0.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| reactualizare site web | 72417000-6 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de mentenanță IT, întreținere și reparații calculatoare, imprimante, infrastructura IT. | 50323000-5 | 27,731.09 | | | | | |
| TOTAL 20,01,09 | | 62,184.87 | 74,000.00 | | | | |
| 20,01,30 | | | | | | | |
| aditivi | 24951200-7 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| cabluri de conectare | 31224400-6 | 252.10 | 300.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| cabluri utp | 32422000-7 | 252.10 | 300.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| anvelope auto | 34351100-3 | 9,243.70 | 11,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| solutie parbriz | 39831500-1 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de reparare si intretinere autovehicule | 50110000-9 | 27,442.86 | 32,657.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de intretinere a automobilelor-Revizie | 50112200-5 | 10,084.03 | 12,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |

| | | | | | | | |
|--|-------------|-----------|-----------|-------|------------|------------|--|
| servicii de spalare a automobilelor si servicii similare | 50112300-6 | 15,126.05 | 18,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| revizie autoturisme | 50118400-9 | 1,689.08 | 2,010.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii la instalatiile de detectie, semnalizare si alarmare incendii, de reparare si de intretinere a echipamentului de stingere a incendiilor | 50413200-5 | 1,260.50 | 1,500.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de reparare a generatoarelor | 50532300-6 | 5,420.17 | 6,450.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de verificare si intretinere a sistemului de securitate | 50610000-4 | 12,000.00 | 14,280.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de reparare si intretinere instalatii electrice PRAM | 50710000-5 | 21,848.74 | 26,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de intretinere a ascensoarelor si verificare | 50750000-7 | 1,200.00 | 1,428.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii intretinere aparate clima | 50800000-3 | 40,504.20 | 48,200.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| aericii reparatii mobilier | 50850000-8 | 2,100.84 | 2,500.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de auditare energetica | 713114300-5 | 169.75 | 202.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| Analiză de risc la securitate fizică a obiectivelor, bunurilor și valorilor, proiectare SES | 71317000-3 | 1,500.00 | 1,785.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| serv de asist tehnica LIFT | 71356200-0 | 504.20 | 600.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de ITP auto | 71631200-2 | 168.07 | 200.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de traducere | 79530000-8 | 19,327.73 | 23,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de mmonitorizare sistem de alarma la efracție | 79711000-1 | 10,800.00 | 12,852.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| serv rvaluare a riscurilor si a pericolelor | 90711100-5 | 10,084.03 | 12,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii masuratori camp electromagnet | 90721600-3 | 420.17 | 500.00 | VP-AC | 03.01.2021 | 31.12.2021 | |

| | | | | | | | |
|---|------------|-------------------|-------------------|-------|------------|------------|--|
| servicii curatenie | 90910000-9 | 111,456.30 | 132,633.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de dezinfectie și dezinsecție | 90921000-9 | 122,310.92 | 145,550.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,01,30 | | 426,846.22 | 507,947.00 | | | | |
| 20.02 | | | | | | | |
| Cheltuielile ocazionate de reparatiile efectuate la sediile proprii | 45453000-7 | 125,784.87 | 149,684.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,02 | | 125,784.87 | 149,684.00 | | | | |
| 20.05 | | | | | | | |
| calculatoare birou | 30141200-1 | 8,403.36 | 10,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| rafturi metalice pentru arhivare | 30191100-5 | 5,638.66 | 6,710.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| distrugatoare hartie | 30191400-8 | 4,915.97 | 5,850.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| computere personale | 30213000-5 | 23,109.24 | 27,500.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| contract subsecvent nr.1, lotul 8 la AC cu nr 3218/CN/07.06.2021 | | | | | | | |
| imprimanta laser MFC | 30232110-8 | 12,605.04 | 15,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| hdd extern | 30233132-5 | 24,369.75 | 29,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| surse | 31682530-4 | 10,924.37 | 13,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| monitoare | 33195100-4 | 14,500.00 | 17,255.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| aparate telefonie fixa | 32552000-7 | 18,067.23 | 21,500.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| Birou, retur birou, corpuri mobilier, etajera, raft inalt | 39151000-5 | 924.37 | 1,100.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| cuier, corp inalt | 39100000-3 | 37,394.96 | 44,500.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| | | 0.00 | 0.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| aparate de aer conditionat | 39717200-3 | 15,294.12 | 18,200.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| stampile | 30192153-8 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| scara | 44423200-3 | 210.08 | 250.00 | VP-AC | 03.01.2021 | 31.12.2021 | |

| | | | | | | | |
|---|------------|-------------------|-------------------|-------|------------|------------|--|
| centrala termica Orastie | 45232141-2 | 2,100.84 | 2,500.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,05,30 | | 179,298.32 | 213,365.00 | | | | |
| | | | 20.06 | | | | |
| servicii transport terestru | 63710000-9 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de transport aerian | 60400000-2 | 1,680.67 | 2,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,06 | | 2,521.01 | 3,000.00 | | | | |
| | | | 20.11 | | | | |
| carti de specialitate | 22110000-4 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,11 | | 840.34 | 1,000.00 | | | | |
| | | | 20.12 | | | | |
| consultanta centala termica | 71621000-7 | 25,210.08 | 30,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,12 | | 25,210.08 | 30,000.00 | | | | |
| | | | 20.13 | | | | |
| servicii formare profesională | 80530000-8 | 0.00 | 0.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,13 | | 0.00 | 0.00 | | | | |
| | | | 20.14 | | | | |
| trusa medicala auto | 33141623-3 | 168.07 | 200.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| triunghiuri reflectorizante | 30194820-9 | 168.07 | 200.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| veste reflectorizante | 35113440-5 | 168.07 | 200.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| echipament de protectie | 18143000-3 | 924.37 | 1,100.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| extinctoare, stingatoare incendii, | 35111300-8 | 168.07 | 200.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| inchirie pou (aparate de purificare a apei) | 42912330-4 | 8,403.36 | 10,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de consultanta in protectia contra incendiilor si a explozilor si in controlul incendiilor | 71317100-4 | | | | | | |
| servicii de consultanta in domeniul securitatii si sanatatii in munca | 79417000-0 | 6,722.69 | 8,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii medicina muncii | 85147000-1 | 2,521.01 | 3,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de reumplere stingatoare, verificare hidranti | 50413200-5 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |

| | | | | | | | |
|---|------------|-------------------|-------------------|-------|------------|------------|--|
| echipament de protectie impotriva SARS-COV 19 (MANUSI) | 18143000-3 | 15,210.08 | 18,100.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,14 | | 42,016.81 | 50,000.00 | | | | |
| 20.25 | | | | | | | |
| Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului | 79941000-2 | 1,680.67 | 2,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,25 | | 1,680.67 | 2,000.00 | | | | |
| 20,30,01 | | | | | | | |
| anunturi publicitare monitor si ziare | 79341000-6 | 1,596.64 | 1,900.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii tipografice | 79810000-5 | | 100.00 | | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,30,01 | | 1,680.67 | 2,000.00 | | | | |
| 20,30,03 | | | | | | | |
| Servicii de asigurare a autovehiculelor (casco auto) | 66514110-0 | 16,806.72 | 20,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| Servicii de asigurare de raspundere civila auto | 66516100-1 | 8,403.36 | 10,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| servicii de asigurare a constructiilor impotriva tuturor | 66513200-1 | 3,361.34 | 4,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,30,03 | | 28,571.43 | 34,000.00 | | | | |
| 20,30,04 | | | | | | | |
| servicii de inchiriere bunuri imobiliare containere arhiva | 70130000-1 | 17,280.67 | 20,564.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| Servicii inchiriere spatiu arhivă-contract cadru 48 luni | 70130000-1 | 482,319.33 | 573,960.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| îchirieri imobile BCPI HUNEDOARA, BCPI HATEG , BCPI ORASTIE , BCPI BRAD | 70310000-7 | 96,702.52 | 115,076.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,30,04 | | 596,302.52 | 709,600.00 | | | | |
| 20,30,30 | | | | | | | |

| | | | | | | | |
|--|------------|-------------------|-------------------|-------|------------|------------|--|
| concesiune terenuri | 70321000-7 | 15,126.05 | 18,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| roviniete | 22453000-0 | 840.34 | 1,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| taxa participare simpozion | 79941000-2 | 420.17 | 500.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| taxa colegiul consilierilor juridici | 79941000-2 | 420.17 | 500.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,30,30 | | 16,806.72 | 20,000.00 | | | | |
| Constructii | | | 70.01.01 | | | | |
| sistem propriu de incalzire cu centrala termica | 45331100-7 | 219,327.73 | 261,000.00 | VP-AC | 01.09.2021 | 31.12.2021 | |
| TOTAL 70.01.01 | | 219,327.73 | 261,000.00 | | | | |
| Masini, echipamente si mijloace de transport | | | 70.01.02 | | | | |
| autoturism | 34110000-1 | 75,630.25 | 90,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| multifunctional A3 laser | 30232110-8 | 79,831.93 | 95,000.00 | VP-AC | 01.09.2021 | 31.12.2021 | |
| scanner A3 | 38520000-6 | 29,411.76 | 35,000.00 | VP-AC | 03.01.2021 | 31.12.2021 | |
| TOTAL 70.01.02 | | 184,873.95 | 220,000.00 | | | | |
| Mobilier, aparatura birotica si alte active corporale | | | 70.01.03 | | | | |
| TOTAL 70.01.03 | | 0.00 | 0.00 | | | | |

OCPI Hunedoara

**Anexa 1 privind achizițiile directe, la PAAP 2021 conform Ordin nr. 281/22.06.2016
Finanțate din Venituri Proprii-PNCCF**

| Bunuri și servicii + | 20 | 120,700.00 |
|----------------------|-------|------------|
| Bunuri și servicii | 20.01 | 87,000.00 |

| | | 20,01,01 | | | | | |
|--|------------|-----------|-----------|----------|------------|------------|-------------------|
| drum cartrige si unit | 30000000-9 | 2,747.90 | 3,270.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | ANA-COMINA HROMEL |
| cartus de toner | 30125100-2 | 13,697.48 | 16,300.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | ANA-COMINA HROMEL |
| toner pt imprimante / faxuri | 30125110-5 | 420.17 | 500.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | ANA-COMINA HROMEL |
| toner pt fotocopiatoare | 30125120-8 | 0.00 | 0.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | ANA-COMINA HROMEL |
| calculatoare de birou | 30141200-1 | 0.00 | 0.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | ANA-COMINA HROMEL |
| Carioca permanenta | 30192125-3 | 0.00 | 0.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | ANA-COMINA HROMEL |
| articole de papetarie/rechizite/furnituri-pixuri, creioane, markere, bibliorafuri, dosare carton/plastic, capsatoare, decapsatoare, datiere, notes adeziv, rigle, sfoara, tavite documente, textmarker, tus, tusiera etc.. | 30192700-8 | | | | | | |
| hartie A4 și A3 pentru fotocopiatoare si xerografică 80g/mp-Contract subsecvent pentru anul 2021 la Acord Cadru 2726/CN/28.10.2019 | 30197642-8 | 336.13 | 400.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | ANA-COMINA HROMEL |
| plicuri | 30199230-1 | 5,655.46 | 6,730.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | ANA-COMINA HROMEL |
| | | 756.30 | 900.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | ANA-COMINA HROMEL |

| | | | | | | | |
|--|------------|------------------|------------------|----------|------------|------------|--|
| articole de papetarie | 30199000-0 | 588.24 | 700.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| CD | 30234300-1 | 0.00 | 0.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| Stik memory | 30234600-4 | 0.00 | 0.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| baterii | 31440000-2 | 168.07 | 200.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| role de hartie pentru maini | 33760000-5 | 420.17 | 500.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| hartie igienica | 33761000-2 | 420.17 | 500.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,01,01 | | 25,210.08 | 30,000.00 | | | | |
| 20,01,05 | | | | | | | |
| motorină | 09134200-9 | | | | | | |
| | 09132000-3 | 1,754.62 | 2,088.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| contracte subsecvente la acordul cadru cu nr. 1562/CN/08.02.2021 pentru perioada 01.03.2021-31.12.2021 | 09132100-4 | 10,850.42 | 12,912.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,01,05 | | 12,605.04 | 15,000.00 | | | | |
| 20,01,06 | | | | | | | |
| TOTAL 20,01,06 | | 0.00 | 0.00 | | | | |
| 20,01,08 | | | | | | | |
| servicii poștale(citatiei bcpi) | 64110000-0 | 2,521.01 | 3,000.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| abonamente telefonie fixa si mobila | 64210000-1 | 2,521.01 | 3,000.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,01,08 | | 5,042.02 | 6,000.00 | | | | |
| 20,01,09 | | | | | | | |
| Materiale și prestări de servicii cu caracter funcțional | | | | | | | |
| servicii de consultanta si informare onorarii notari | 79140000-7 | 16,806.72 | 20,000.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,01,09 | | 16,806.72 | 20,000.00 | | | | |
| 20,01,30 | | | | | | | |

| | | | | | | | |
|---|------------|------------------|------------------|----------|------------|------------|--|
| servicii de inspectie tehnica AUTO | 71631000-0 | 126.05 | 150.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| reparare si intretinere auto | 50110000-9 | 13,319.33 | 15,850.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| baterii auto | 31430000-9 | 0.00 | 0.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,01,30 | | 13,445.38 | 16,000.00 | | | | |
| | | | 20,05,30 | | | | |
| tabla magnetica | 30192700-8 | 588.24 | 700.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| imprimanta | 30232110-8 | 5,882.35 | 7,000.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| monitoare | 33195100-4 | 2,521.01 | 3,000.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| stampile | 30192153-8 | 252.10 | 300.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,05,30 | | 9,243.70 | 11,000.00 | | | | |
| | | | 20,06,01 | | | | |
| servicii transport terestru de pasageri | 60210000-3 | 2,521.01 | 3,000.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| servicii de transport aerian | 60400000-2 | 3,361.34 | 4,000.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,06,01 | | 5,882.35 | 7,000.00 | | | | |
| | | | 20,11 | | | | |
| carti de specialitate | 22110000-4 | 0.00 | 0.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,11 | | 0.00 | 0.00 | | | | |
| | | | 20,13 | | | | |
| TOTAL 20,13 | | 0.00 | 0.00 | | | | |
| | | | 20,14 | | | | |
| servicii medicina muncii | 85147000-1 | 1,344.54 | 1,600.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| echipament de protectie | 18143000-3 | 0.00 | 0.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| extinctoare | 35111300-8 | 0.00 | 0.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| servicii de consultanta in protectia contra incendiilor si a explozivilor si in controlul incendiilor | 71317100-4 | 1,680.67 | 2,000.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| servicii de consultanta in domeniul securitatii si sanatatii in munca | 79417000-0 | 1,680.67 | 2,000.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |

| | | | | | | | |
|--|------------|-----------------|------------------|----------|------------|------------|--|
| echipament de protectie, masti, manusi, etc | 18143000-3 | 3,697.48 | 4,400.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,14 | | 8,403.36 | 10,000.00 | | | | |
| 20,30,01 | | | | | | | |
| anunturi publicitare monitor si ziare | 79341000-6 | 1,848.74 | 2,200.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,30,01 | | 1,848.74 | 2,200.00 | | | | |
| 20,30,03 | | | | | | | |
| Servicii de asigurare de raspundere civila auto | 66516100-1 | 840.34 | 1,000.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| Servicii de asigurare a autovehiculelor (casco auto) | 66514110-0 | 1,680.67 | 2,000.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,30,03 | | 2,521.01 | 3,000.00 | | | | |
| 20,30,04 | | | | | | | |
| TOTAL 20,30,30 | | 0.00 | 0.00 | | | | |
| 20,30,30 | | | | | | | |
| Vinieta autoturism din dotarea PNCCF | 22453000-0 | 420.17 | 500.00 | VP-PNCCF | 03.01.2021 | 31.12.2021 | |
| TOTAL 20,30,30 | | 420.17 | 500.00 | VP-PNCCF | | | |